Caritas &Du

Financial Report 2022

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Caritas in Figures

137 Million Euros total donations

137 million euros were donated in 2022 to support people in need at home and abroad. Among these donations 491,606 euros came from "Licht ins Dunkel/ Light into Darkness" campaign and 151,299 euros from the "Wundertüte/Magic Bags" campaign.

861

staff members work with families

6,046 staff members work as care takers

4,120

staff members work with people with disabilities and/or mental illness

1,365

staff members work full-time in migrant and refugee aid

17,694 salaried Caritas employees

17,694 salaried Caritas employees are ready day by day to help elderly, ill, disabled, disadvantaged and/or suffering people.

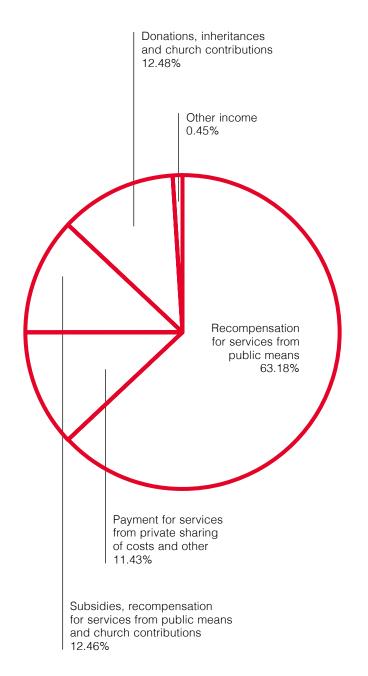
46,000 people engaged in institutions, projects and parishes

46,000 people are engaged in voluntary work for Caritas Austria within our institutions, projects and parishes.

40,000 use digital involvement platform füreinand⁶

40,000 people use our digital involvement platform füreinand' to find volunteering opportunities quickly and easily.

Overall Financing 2022



112,000 Children and youth

112,000 children and young people are involved in social activities and workshops of youngCaritas.

Expenditures of Caritas Austria 2022

in million Euros

Support, care and hospice	340.59
Stationary facilities (elderly living and care houses, hospices, daycare centers),	
mobile services (home and care services),	
terminal care, mobile hospice teams,	
consultation, support and psychological accompaniment,	
projects (spare time options for seniors, family member support)	
Work with disabled persons	222.09
Stationary support (housing groups, daycare centers, curative educational workshops),	
mobile assistance (support, work assistance, integration support),	
consultation, support and psychological accompaniment,	
projects (spare time options for disabled persons)	
Asylum, migration and integration	177.49
Homes, starter-flats, mobile emergency accommodation,	
consultation, regional support, basic care,	
projects (return assistance among other things)	
People in need	137.89
Homes and daycare centers (mother-child homes, hostels for the homeless, support centers),	
starter-flats, special projects, training (schools for social professions),	
consultation, support and psychological accompaniment	
Occupation projects and auxiliary enterprises	67.27
Occupational projects for long-term unemployed persons and addicts,	
consultation, support and psychological accompaniment (carrier help, work training), projects	
Education	63.90
Social-pedagogic centers, kindergartens, daycare, speech therapy,	
consultation, support and psychological accompaniment,	
projects (spare time offers for children and young people)	
Foreign aid	35.32
rehabilitation support (reconstruction),	
long-term development cooperation	
Disaster relief	43.21
Foreign aid – provision for projects 2023	33.84
Total of all areas of service	1,121.60
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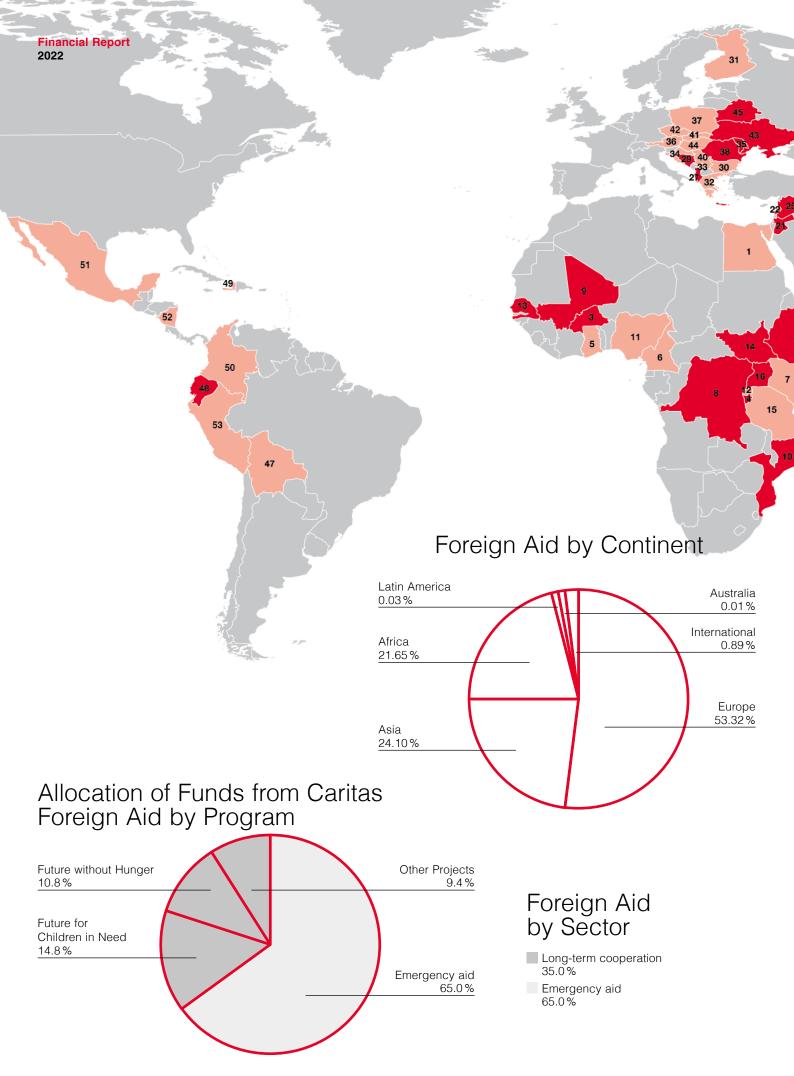
Source of Funds and their Utilization

Financial Report according to the guidelines of the Spendengütesiegel

in million Euros

Α	Origin and Use of Funds		1,128.30
I	Donations and church contributions		137.10
	a) Non-dedicated donations		9.95
	b) Dedicated donations and sponsoring		108.78
	Among these are:		
	Dedicated current donation proceeds, church collection, standing orders, sponsorships	58.70	
	Major disasters (over 1 million) incl. "Nachbar in Not/Neighbor in Need"	43.21	
	"Licht ins Dunkel/Light into Darkness"	0.49	
	Other Income: e.g. sponsoring	6.38	
	c) Inheritances		2.93
	d) Gifts in kind		15.44
II	Reimbursment for services		819.80
	a) from public funds		694.19
	b) from private contributions and other		125.61
111	Subsidies and grants of public institutions and church contributions		136.89
IV	Other income		4.94
V	Use of donations from previous years		25.57
VI	Dissolution of reserves		4.00

в	Utilization of Funds		1,128.30
I	Expenditures for objectives as defined in the statutes		1,004.80
	Of this, donations used for:		
	domestic aid and international programs	91.16	
II	Expenditures for donation procurement and donor service		8.72
III	Expenditures for administration and infrastructure (without donations)		47.28
IV	Other expenditures		5.56
V	Provision formed for domestic and foreign projects		55.98
VI	Reserve allocation		5.96



46

Utilization of funds

up to 400,000 Euros as of 400,000 Euros

Project Financing

20

39

26

Africa19916,541,895.00Africa general5389,630.001Egypt5374,434.002Ethiopia364,483,391.003Burkina Faso71,381,800.004Burundi14571,192.005Ghana113,769.006Cameroon14,131.007Kenya7222,722.008DR Congo432,329,908.009Mali7689,407.0010Mozambique5591,469.0011Nigeria15,678.0012Rwanda112,806.0013Senegal14786,719.0014South Sudan363,522,664.0015Tanzania3203,457.0016Uganda13958,718.00Asia6518,407,578.00Asia general4160,159.0017Afghanistan6635,294.001810419India21,281,881.0019India21,281,881.00		Number	r Euros
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	17 Afghanistan	6	635,294.00
10 Indonosia 1 14 105 00	18 India	2	1,281,881.00
13 Indunesia 1 14,193.00	19 Indonesia	1	14,195.00

20	Yemen	1	56,778.00
21	Jordan	2	1,549,534.00
22	Lebanon	12	2,864,692.00
23	Nepal	4	192,587.00
24	Pakistan	25	2,603,164.00
25	Syria	7	9.006,584.00
26	Thailand	1	42,710.00
Eur	ope	232	40,724,929.00
Eur	ope general	13	2,795,255.00
27	Albania	12	920,447.00
28	Armenia	11	884,333.00
29	Bosnia-Herzegovina	17	683,420.00
30	Bulgaria	9	191,372.00
31	Finland	1	21,292.00
32	Greece	7	334,750.00
33	Kosovo	2	205,060.00
34	Croatia	2	37,150.00
35	Republic of Moldova	29	7,791,085.00
36	Austria	4	13,481.00
37	Poland	1	806.00

Total	508	76,385,450.00
International	1	27,231.00
53 Peru	1	28,477.00
52 Nicaragua	1	6,420.00
51 Mexico	1	10,981.00
50 Colombia	1	8,569.00
49 Haiti	2	64,050.00
48 Ecuador	3	551,080.00
47 Bolivia	1	7,097.00
Latinamerica	10	676,674.00
46 Tonga	1	7,143.00
Australia	1	7,143.00
45 Belarus	29	1,520,274.00
44 Hungary	5	209,090.00
43 Ukraine	56	22,904,666.00
42 Czech Republic	1	191,627.00
41 Slovakia	3	231,280.00
40 Serbia	9	143,727.00
39 Russia	1	35,554.00
38 Romania	20	1,610,260.00